Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 14-May-2018 10:00:48 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Two lakh forty four thousand only (Rs.2,44,000/-) - Quarterly Distribution of Budget for the Labour Court, Guntur - Orders - Issued.

FINANCE (FMU-WD,CW,DW&SC,LET&F&HOUSING) DEPARTMENT

G.O.Rt.No.:1138 **Dated:14-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court, Guntur for an amount of Rs. 2,44,000 /- Rupees Two lakh forty four thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Presiding Officer/Chairman Labour Court, Guntur is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Special Chief Secretary, Labour and Employment Secretariat, A.P.

The Presiding Officer/Chairman, Labour Court, Guntur, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Court, Guntur

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 01 Labour							
M.H. 101 Industrial Relations							
S.H. 05 Labour Court, Guntur							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	17,000	4,250	4,250	4,250	4,250	17,000	0
S.D.H. 132 Other Office Expenses	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 133 Water and Electricity Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants	72,000	18,000	18,000	18,000	18,000	72,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	25,000	6,250	6,250	6,250	6,250	25,000	0
Total	**2,44,000**	**61,000**	**61,000**	**61,000**	**61,000**	**2,44,000**	**0**

DDO Annexure

Department: **Labour Court, Guntur**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230011010005130131VN	06011303003	4,250	4,250	4,250	4,250	17,000
2230011010005110111VN	06011303003	5,000	5,000	5,000	5,000	20,000
2230011010005130132VN	06011303003	12,500	12,500	12,500	12,500	50,000
2230011010005130133VN	06011303003	2,500	2,500	2,500	2,500	10,000
2230011010005140000VN	06011303003	12,500	12,500	12,500	12,500	50,000
2230011010005240000VN	06011303003	18,000	18,000	18,000	18,000	72,000
2230011010005510511VN	06011303003	6,250	6,250	6,250	6,250	25,000
	Total	**61,000**	**61,000**	**61,000**	**61,000**	**2,44,000**